

WATER RATES

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**ANTELOPE VALLEY-EAST KERN WATER AGENCY
WHOLESALE WATER RATES AND CHARGES
EFFECTIVE JANUARY 1, 2012**

12. WATER RATES AND CHARGES

(a)

**FOR MUNICIPAL AND INDUSTRIAL WATER DELIVERED TO CONSUMERS
UNDER TERMS OF WATER SERVICE AGREEMENTS**

<u>Year</u>	<u>Treated Water Delivery Charge Winter Season</u> ¹ \$/AF	<u>Treated Water Delivery Charge Summer Season</u> ² \$/AF	<u>Untreated Water Delivery Charge</u> \$/AF
2012	330.00 (165.00/mo. min.)	400.00 (200.00/mo. min.)	253.00 (126.50/mo. min.)

¹ Winter Season: October - May

² Summer Season: June - September

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(a-1)

**FOR TREATMENT & DELIVERY OF
PALMDALE WATER DISTRICT ALLOCATION**

<u>Year</u>	<u>Treated Water Delivery Charge</u> \$/AF
2012 ¹	396.00 (198.00/mo. min.)

(a-2)

**FOR TREATMENT AND DELIVERY OF
MOJAVE WATER AGENCY ALLOCATION**

<u>Year</u>	<u>Treated Water Delivery Charge</u> \$/AF	<u>Treated Water Capacity Charge</u> ² \$/AF	<u>Rebate To Mojave WA</u> ³ \$/AF
2012	878.00	180.93	350.00

¹ Estimated 2012 State Variable: \$144.00/AF. Actual charges subject to specific terms of Agreement.

² Rate to be calculated regularly based on CPI Index as per Agreement.

³ Estimated Rate Shown. Actual Rate to be Determined Prior to January 1, 2012.

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(a-3)

**FOR MUNICIPAL & INDUSTRIAL WATER
DELIVERED TO MAIN BASE AT EDWARDS AFB**

<u>Year</u>	<u>Treated Water Delivery & Capacity Charge</u> \$/AF
2012	803.00

(a-4)

**FOR MUNICIPAL & INDUSTRIAL WATER
DELIVERED TO PHILLIPS LAB AT EDWARDS AFB**

<u>Year</u>	<u>Treated Water Delivery Charge</u> \$/AF
2012	854.00

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(b)

FOR AGRICULTURAL WATER DELIVERED TO CONSUMER
UNDER TERMS OF WATER SERVICE AGREEMENTS
FROM THE CALIFORNIA AQUEDUCT THROUGH CONSUMER-OWNED FACILITIES

<u>Year</u>	<u>Water Availability Charge</u> \$/AF	<u>Untreated Water Delivery Charge</u> \$/AF
2012	121.00	244.00

(b-1)

FOR AGRICULTURAL WATER DELIVERED TO CONSUMER
UNDER TERMS OF WATER SERVICE AGREEMENTS
FROM AGENCY-OWNED FACILITIES

<u>Year</u>	<u>Water Availability Charge</u> \$/AF	<u>Treated Water Delivery Charge</u> \$/AF	<u>Untreated Water Delivery Charge</u> \$/AF
2012	99.20	359.00 (179.50/mo. min.)	248.00 (124.00/mo. min.)

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GROUNDWATER BANKING/STORAGE
PRICE FOR UNTREATED WATER TO BE STORED IN THE
ANTELOPE VALLEY FOR USE WITHIN AVEK BOUNDARIES
BY DIRECT OR IN-DIRECT (IN-LIEU) RECHARGE
Effective March 1, 2011

<u>Year</u> ¹	<u>Untreated Water</u> <u>Delivery Charge</u> ² \$/AF
2012	206.00

(c-3)

GROUNDWATER BANKING/STORAGE
PRICE FOR TREATED WATER TO BE STORED
IN THE ANTELOPE VALLEY
BY DIRECT RECHARGE, INCLUDING AQUIFER STORAGE & RECOVERY (ASR)

<u>Year</u>	<u>Treated Water</u> <u>Delivery Charge</u> ⁴ \$/AF
2012 Winter Season ³	300.00

¹ The Groundwater Banking / Storage Rate will be in effect from March 1, 2011 through February 28, 2012. The March 1, 2012 rate will be set in February 2012.

² Water Rate to be based on the variable rate charges indicated to AVEK on the January Department of Water Resources (DWR) invoice, including Variable O & M Power, Variable Transportation, and Off-Aqueduct, plus an overhead factor to be determined by the AVEK Board annually.

³ Winter Season: January – May, October – December. The 12 (c-3) ASR Rate is available only during the winter period.

⁴ Water Rate to be set at \$65.00/AcFt less than the Section 12(a) Base Treated Water Rate, before the summer/winter rates are set. The Base Treated Water Rate is equal to the average of the summer and winter rate. For example: If the Base Rate = \$365/AcFt, the 12 (c-3) ASR Rate is: \$365 - \$65 = \$300/AcFt.